#### CERTIFICATE

To the Clerk of Ellis, State of Kansas We, the undersigned, officers of

#### City of Schoenchen

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013	Adopted Budget	
		Page	Budget Authority	Amount of 2012 A	d County
Table of Contents:		No.	for Expenditures	Valorem Tax	Clerk's Use Only
Computation to Determine Limit	foi 2013	2	Tot Experiences	I	1 Osc Only
Allocation of MVT, RVT, and 16	/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State I	Library Grant	7			
<b>Fund</b>	K.S.A.				
General	12-101a	7	13,550	5,531	6.158
Debt Service	10-113	8	19,550	14,300	
Library	12-1220	8			10.73.0
Special Highway		9	36,392		
Refuse		9	23,100		
Sewer		10	13,893		
Revenue Reserve		10	5,000		
Totals		XXXXXX	111.485	19,831	22,078
s an Ordinance required to be pas	sed, published, a	nd attached	to the budget?	No	County Clerk's Use Only
Budget Summary		11			898.221
Neighborhood Revitalization					Nov 1, 2012 Total
		<del></del>			Assessed Valuation

Assisted by:	
Howard R. Sloan, CPA	
CLERK	City of Achoencher
Address:	
PO Box 1312	
Hays, KS 67601-13/12	
Email:	Bechard L Klaus, Mayor
hsloan@ruraltel.net V	
S COUNT	
Date Attested: /2-10 2012	Loran Commencer Clark
Alberta Klaus	
County Clerk	Governing Rody

Page No. 1

### Computation to Determine Limit for 2013

	1. Total Tax Levy Amount in 2012 Budget				+ \$	Amount of Levy 22,29
	2. Debt Service Levy in 2012 Budget				- \$	16,77
	3. Tax Levy Excluding Debt Service				\$	5,52
	2012 Valuation Information for Valuation Ad	justments:				
	4. New Improvements for 2012:		+ .	0		
	5. Increase in Personal Property for 2012:					
	5a. Personal Property 2012	+ 3	6,318			
	5b. Personal Property 2011	- 3	4,551			
	5c. Increase in Personal Property (5a minus 5b)		+	1,767		
_	V.L.		-	(Use Only if > 0)		
6.	Valuation of annexed territory for 2012 : 6a. Real Estate					
		+	0			
	6b. State Assessed	+	0			
	6c. New Improvements	-	0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ _	0		
7.	Valuation of Property that has Changed in Use	during 2012 :	+	0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	:7)		1,767		
9.	Total Estimated Valuation July 1, 2012	897.	,785			
10.	Total Valuation less Valuation Adjustment (9 m	ninus 8)		896,018		
11.	Factor for Increase (8 divided by 10)			0.00197		
12.	Amount of Increase (11 times 3)			+ 5	5	11
13.	Maximum Tax Levy, excluding debt service, wit	hout an Ordinance (3)	plus 12)	\$		5,531
14.	Debt Service Levy in this 2013 Budget					
,	m tims 2015 Budget					14,300
15.	Maximum levy, including debt service, without a	n Ordinance (13 plus 1	14)			19,831

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2013					
for 2012	Amount for 2011	MVT	RVT	16/20M Veh			
General	5,520	1,632	41	25			
Debt Service	16,773	4,959	126	74			
Library				, ,			
TOTAL							
TOTAL	22,293	6,591	167	99			

County Treas Motor Vehicle Estimate	6,591		
County Treasurers Recreational Vehicle Estimate	_	167	
County Treasurers 16/20M Vehicle Estimate			99
Motor Vehicle Factor	0.29565		
Recreational Vehicle Fact	or	0.00749	
	16/20 Vehicle Fac	tor	0.00444

2013

#### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Sewer Utilitiy	Revenue Reserve	2,040	2,040	2,040	KSA 12-631p
	Totals	2,040	2,040	2,040	
	Adjustments*			2,040	
	Adjusted Totals	2,040	2,040	2,040	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

City of Schoenchen

	Į.		1			П		T	Τ	П		T	7	T	Ţ-	Τ	T
Amount Due	Principal		10,000		10,000	1.030	000,1			1,030						6	11,030
Amc	Interest	4.275	4,275		8,550	494				494						0	9,044
Amount Due 2012	Principal		10,000		10,000	866				866						0	10,998
Amount 2012	Interest	4,500	4,500		000,6	544				544						0	9,544
Date Due	Principal		September			September											
Date	Interest	March	September			September											
Beginning Amt Outstanding	Jan 1,2012	200,000		200 000	000,000	10,879			10.670	10,079						0.000	6/8/017
Amount	Issued	200,000				26,000											
Interest Rate	0%	4.50				5.00											
Date of	Well callelle	09/01/2025				09/01/2020											
Date of	250	07/15/2010				09/01/1980											
Type of Debt	General Obligation:	Street Improvements G. O.		Total G.O. Bonds	Revenue Bonds:	Sewer Revenue			Total Revenue Bonds	Other:					Total Other	Total Indebtedness	

City

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Due							0
Payments Due 2012							0
Principal Balance As Beginning of 2012							0
Total Amount Financed (Beginning Principal)			0				Totals
Interest Rate %							
Term of Contract (Months)							
Contract							
Items Purchased		a NON					

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX  $\underline{\text{LEVY}}$ 

General	Prior Year Actual for 2011	Current Year Estimate for 20	- 1	Proposed Budg Year for 2013
Unencumbered Cash Balance Jan 1	68		725	
Receipts:			123	
Ad Valorem Tax	5,37	12 5	520	XXXXXXXXXXXXXXX
Delinquent Tax	15		180	· · · · · · · · · · · · · · · · · · ·
Motor Vehicle Tax	1,84		,517	
Recreational Vehicle Tax	4		38	
16/20M Vehicle Tax	4		1	
Gross Earning (Intangible) Tax			$\dashv$	
LAVTR				
City and County Revenue Sharing				
Local Alcoholic Liquor		<del> </del>	-	
Compensating Use Tax				
Local Sales Tax				
Franchise Tax			_	
Licenses	112	2	20	
Building Permits				
State of Kansas				
n Lieu of Tax (IRB)			- -	<del></del>
nterest on Idle Funds			_ _	
Miscellaneous			+	·
Does miscellaneous exceed 10% of Total Rec			+	
Total Receipts	7,577	7,2	76	1,7
Resources Available:	8,257	8,0		8,0
expenditures:	5,207	3,0	-	a,
Vages	1,758	50	00	4,5
rofessional Fees	1,000		50	1,5
Itilities	2,067		00	3,0
ffice Supplies	30		50	2
faint. & Repair - Equipment	.10			1,4
laint. & Repair - Streets		10		3
surance & Bond	1,862	40	<u></u>	1,5
eed Control	1,002	40	-	
yroll Taxes	010	10	<del>.  </del>	4
	815		<u> </u>	6
			-	
			+	
			-	
ighborhood Revitalization Rebate scellaneous				
es miscellaneous exceed 10% of Total Exp			<del> </del>	
tal Expenditures	7.532		<b></b>	
encumbered Cash Balance Dec 31	7,532	1,700		13,550
2011/2012 Budget Authority Amount:	725		XXXXX	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	13,467 Non-A	13,649 ppropriated Balance	XXXXX	XXXXXXXXXXXX
	Total Expenditure	/Non-Appr Balance		13,550
		Tax Required		5,531
				7,731
Del	inquent Comp Rate:	0.0%		0

#### FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	
Unencumbered Cash Balance Jan 1	367	70	04 9
Receipts:			
Ad Valorem Tax	10,218	16.77	73 xxxxxxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	686	1,61	4 4,959
Recreational Vehicle Tax	18		126
16/20M Vehicle Tax	16		74
Interest on Idle Funds			
Miscellaneous	† · · · · · · · · · · · · · · · · · · ·		
Does miscellaneous exceed 10% of Total Re-			
Total Receipts	10,996	18,38	7 5,159
Resources Available:	11,363	19,09	
Expenditures.		12,02	3,230
Bond		10,000	10,000
Interest	10,150	9,000	
Professional Fees	509		1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			<del>                                     </del>
Total Expenditures	10,659	19,000	19,550
Unencumbered Cash Balance Dec 31	704	91	
2011/2012 Budget Authority Amount	12,150	19,750	XXXXXXXXXXXXXXXXXXX
- ,		Appropriated Balance	AAAAAAAAAAAAAA
		e/Non-Appr Balance	19,550
	,	Tax Required	14,300
1	Delinquent Comp Rate	0 0%	14,300
		012 Ad Valorem Tax	14,300
			14,300

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0		0
Receipts.			
Ad Valorem Tax			O XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0		0
Resources Available:	0	(	
Expenditures.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	n
Jnencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0		XXXXXXXXXXXXXXXXXX
-	Non-A	Appropriated Balance	
		e/Non-Appr Balance	0

Tax Required

Delinquent Comp Rate 0.0% Amount of 2012 Ad Valorem Tax

#VALUE

City of Schoenchen 2013

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	20,317	24,792	
Receipts:	20,517	24,792	30,59
State of Kansas Gas Tax	5,519	5,800	5 00
County Transfers Gas		0	5,800
Interest on Idle Funds			
Miscellaneous		<del></del>	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,519	5,800	5 000
Resources Available:	25,836	30,592	5,800 36,392
Expenditures:		30,092	30,392
Street Repair and Maint	1,044	0	36,392
			, , , , , , , , , , , , , , , , , , , ,
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,044	0	36,392
Jnencumbered Cash Balance Dec 31	24,792	30,592	00,372
2011/2012 Budget Authority Amount:	52,716	31,917	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,190	100	7,100
Receipts:			7,10
Charges to Customers	14,678	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,678	16,000	16,000
Resources Available:	15,868	16,100	23,100
Expenditures:			23,100
Contract Services	15,768	9,000	23,100
		3,000	23,100
liscellaneous			
oes miscellaneous exceed 10% of Total Exp			
otal Expenditures	15,768	9,000	23,100
nencumbered Cash Balance Dec 31	100	7,100	0
2011/2012 Budget Authority Amount:	23,150	24,190	- 0

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Committee	
Sewer	Actual for 2011	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2012	Year for 2013
Receipts:	2,589	4,183	7,893
Charges to Customers	6,701	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,701	7,000	
Resources Available:	9,290	11,183	7,000
Expenditures:	3,250	11,163	14,893
Wages	1,981	500	1.700
Professional Fees	320	250	4,500
Utilities	549	300	1,000
Permits & Fees	197	100	1,000
Offie Supplies	20	100	500
Repairs		100	250
Transfers to Reserve	2,040	2,040	4,603 2,040
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,107	3,290	13,893
Unencumbered Cash Balance Dec 31	4,183	7,893	1,000
2011/2012 Budget Authority Amount:	10,540	12,040	1,000

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Revenue Reserve	Actual for 2011	Estimate for 2012	Year for 2013	
Unencumbered Cash Balance Jan 1	5,713	6,220		
Receipts:		0,220	6,22	
Transfer from Sewer Utility Fund	2,010			
Interest on Idle Funds	39			
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	2,049	0		
Resources Available:	7,762	6,220	6,220	
Expenditures:			0,220	
Debt Service	1,542		5,000	
			3,000	
1 discellaneous	<del></del>			
oes miscellaneous exceed 10% of Total Exp.				
otal Expenditures	1,542	0	7,000	
nencumbered Cash Balance Dec 31	6,220	6,220	5,000	
2011/2012 Budget Authority Amount:	5,000	5,000	1,220	

#### NOTICE OF BUDGET HEARING

#### The governing body of City of Schoenchen

will meet on August 13, 2012 at 7:30 P.M. at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 105 S. Front, Schoenchen, KS 67667 and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad valorem Tax establish the maximum timits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General Debt Service	7,532	6.382	1,700	6.319	13,550	5,531	6.161
Library	10,659	12.140	19,000	19.201	19,550	14,300	15.928
Library						11,500	13.920
Special Highway	1,044				26,200		
Refuse	15,768		9,000	-	36,392		
Sewer	5,107		3,290		23,100		
Revenue Reserve	1,542		0,270	1	13,893 5,000		
					3,000		-
Totals	41,652	18.522	22.000				
Less: Transfers	2,040	10.322	32,990	25.520	111,485	19,831	22.089
Net Expenditure	39,612	-	2,040	1	2,040		
Total Tax Levied	16,020	-	30,950		109,445		
Assessed Valuation	864,918	j	22,293	[2	XXXXXXXXXXXXXXXX		
ı	001,510		873,529	Ĺ	897,785		
Outstanding Indebtedness,							
January 1,	<u>2010</u>		2011		2012		
G.O. Bonds	2,000		200,000	Г	200,000		
Revenue Bonds	12,703		11,829	<u> </u>	10,879		
Other	0		0	<u> </u>	0		
Lease Purchase Principal Total	0		0	-	0		
	14,703		211,829	<del> </del>	210,879		
*Tax rates are expressed in mi	ills	<u></u>	211,027	<u> </u>	210,879		

Loran C. Zimmerman City Official Title: City Clerk

(Published in the Hays Daily News July 19, 2012)

NOTICE OF BUDGET HEARING

The governing body of

City of Schoenchen

will meet on August 13, 2012 at 7:30 P.M. at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 105 S. Front, Schoenchen, KS 67667 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem tax establish the maximum limits on the 2013 budget. Estimated Tax Rate is subject to change depending on the final

budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Phir Yest Aub	Actual	Cornel Year Estimate for 2012		Proposed Budget for 2013		
Ceneral	Expenditures	ins Rate	lispendiques	1,4028	fludger Australia	Antour of 2012	*******
Library	10.550	6.382	1,700	5319	for Exponditures	Ad Volcent tox	Listings Tax Rub
Special Highway			19,000	19.201	13,550 19,550	3331	6.161
Refuse	15.768	0.00	Carlo and			14,386	15.92g
Searc	3.107	-	9.600	-	36,302		
Revenue Reserve	1342		3.790		23,110		
Less Transfers	I 37652				13,893		*****
Ner Expenditure	2.040	18,322	32,9%)	733320 Th	5,0xs		
Total Tax Loving	19,612	- L	2040			10811	22,089
Assessed Valuesion	16,020		W0.00	1 1 1 h	2,040		
	864,918	<b>.</b>	22,263		NSNSANSKSASAKA		- 100
Junianding Inscheduces Juniory 1		Military 1	873,529	t	897,785	12	00
i.O. Honds	2010	20 (47 n /4)		SEARCHE I		14	中的原式
everage Horais	2,100		2011		2012		
Kiber	12,903		200,000	$\Gamma$	200,000		
ease Principle Principal				arasis 🗀	10,879		120
Total	14.763						
Tax retes are expressed in mil	Province of the last of the la		211,836		0		2.0
5.8 声牌学 1854	三元 古籍 學家 通			Ĺ.,	210,879		100